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|---|---|-------------|-------------|-----------|
| Award Id: 00050659 RIESGO Y DESASTRES EN 3 PROVIN | Period: Jan-Dec (2009) | | | |
| Project: 00050659 RIESGO Y DESASTRES EN 3 PROVIN | Impl. Partner: 00884 Ministerio Inversión Extranj | | | |
| | Location: Cuba | | | |
| Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |

Activity : 1.1CGR (1.1.1. 7 PR, 2 HB, 4 GR - CGR)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

| | | | | | |
|--|------|------------|------|------|------------|
| 72205 - Office Machinery | 0.00 | 5,293.77 | 0.00 | 0.00 | 5,293.77 |
| 72210 - Machinery and Equipment | 0.00 | -42,923.45 | 0.00 | 0.00 | -42,923.45 |
| 72215 - Transportation Equipment | 0.00 | 15,875.00 | 0.00 | 0.00 | 15,875.00 |
| 72225 - Sale of Equip & Furniture | 0.00 | 1,450.00 | 0.00 | 0.00 | 1,450.00 |
| 72320 - Wood & Paper Products | 0.00 | 9.10 | 0.00 | 0.00 | 9.10 |
| 72399 - Other Materials and Goods | 0.00 | 23,765.50 | 0.00 | 0.00 | 23,765.50 |
| 72405 - Acquisition of Communic Equip | 0.00 | 9,919.19 | 0.00 | 0.00 | 9,919.19 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,549.90 | 0.00 | 0.00 | 1,549.90 |
| 72805 - Acquis of Computer Hardware | 0.00 | 17,493.00 | 0.00 | 0.00 | 17,493.00 |
| 74510 - Bank Charges | 0.00 | 99.07 | 0.00 | 0.00 | 99.07 |
| 74525 - Sundry | 0.00 | 87.27 | 0.00 | 0.00 | 87.27 |

Total for Fund 04000 0.00 32,618.35 0.00 0.00 32,618.35

Total for Activity 1.1CGR 0.00 32,618.35 0.00 0.00 32,618.35

Activity : 1.1SAT (1.1.2. 30 PR, 9 HAB, 12 GR-SAT)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

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|-------------------------------------|------|-----------|------|------|-----------|
| 72205 - Office Machinery | 0.00 | 2,896.92 | 0.00 | 0.00 | 2,896.92 |
| 72210 - Machinery and Equipment | 0.00 | 62,170.86 | 0.00 | 0.00 | 62,170.86 |
| 72805 - Acquis of Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74510 - Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74525 - Sundry | 0.00 | 430.91 | 0.00 | 0.00 | 430.91 |

Total for Fund 04000 0.00 65,498.69 0.00 0.00 65,498.69

Total for Activity 1.1SAT 0.00 65,498.69 0.00 0.00 65,498.69

Activity : 1.1SIG (1.1.4. 6 PINAR, 6 HAB - SIG)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

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|-------------------------------------|------|----------|------|------|----------|
| 72805 - Acquis of Computer Hardware | 0.00 | 2,980.00 | 0.00 | 0.00 | 2,980.00 |
|-------------------------------------|------|----------|------|------|----------|

Total for Fund 04000 0.00 2,980.00 0.00 0.00 2,980.00

Total for Activity 1.1SIG 0.00 2,980.00 0.00 0.00 2,980.00

Activity : 1.2DOC-CAR(1.3.1. DOC. CAPACITACION)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

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|--|------|--------|------|------|--------|
| 72505 - Stationery & other Office Supp | 0.00 | 898.33 | 0.00 | 0.00 | 898.33 |
|--|------|--------|------|------|--------|

Total for Fund 04000 0.00 898.33 0.00 0.00 898.33

Total for Activity 1.2DOC-CAP 0.00 898.33 0.00 0.00 898.33

Activity : 1.2MET-ON(1.2.1. MET. EVALY REG.HIST.ONE)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

| | | | | | |
|-------------------------------------|------|----------|------|------|----------|
| 72805 - Acquis of Computer Hardware | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
|-------------------------------------|------|----------|------|------|----------|

Total for Fund 04000 0.00 5,000.00 0.00 0.00 5,000.00



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|----------------------|--------------------------------|-----------------|------------------------------------|-------------|-------------|-----------|
| Award Id : 00050659 | RIESGO Y DESASTRES EN 3 PROVIN | Period : | Jan-Dec (2009) | | | |
| Project # : 00062688 | RIESGO Y DESASTRES EN 3 PROVIN | Impl. Partner : | 00884 Ministerio Inversion Extranj | | | |
| | | Location : | Cuba | | | |
| | | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |

Total for Activity 1.2MET-ONE 0.00 5,000.00 0.00 0.00 5,000.00

Activity : 1.3CAP-DEQ1.3.3. CAP. DECIS. Y GRUP.MULT)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72505 - Stationery & other Office Supp 0.00 2,003.45 0.00 0.00 2,003.45

Total for Fund 04000 0.00 2,003.45 0.00 0.00 2,003.45

Total for Activity 1.3CAP-DEC 0.00 2,003.45 0.00 0.00 2,003.45

Activity : 1.3CAR-POB1.3.4. CARTELES POBLACION)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74210 - Printing and Publications 0.00 2,408.40 0.00 0.00 2,408.40

Total for Fund 04000 0.00 2,408.40 0.00 0.00 2,408.40

Total for Activity 1.3CAR-POB 0.00 2,408.40 0.00 0.00 2,408.40

Activity : 1.3PUB-POB1.3 - PUBLICACIONES POBLACION)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74210 - Printing and Publications 0.00 2,192.40 0.00 0.00 2,192.40

Total for Fund 04000 0.00 2,192.40 0.00 0.00 2,192.40

Total for Activity 1.3PUB-POB 0.00 2,192.40 0.00 0.00 2,192.40

Activity : 1.4.5 INTEGRAC5 INSMET, INRH, CGRR, PAT)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72505 - Stationery & other Office Supp 0.00 1,541.89 0.00 0.00 1,541.89

72520 - Electronic Media 0.00 2,398.64 0.00 0.00 2,398.64

Total for Fund 04000 0.00 3,940.53 0.00 0.00 3,940.53

Total for Activity 1.4.5 INTEGRAC 0.00 3,940.53 0.00 0.00 3,940.53

Activity : 1.4.6 ALIMENTOS6 RESERVAS ALIMENTOS)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74525 - Sundry 0.00 54,000.00 0.00 0.00 54,000.00

Total for Fund 04000 0.00 54,000.00 0.00 0.00 54,000.00

Total for Activity 1.4.6 ALIMENTOS 0.00 54,000.00 0.00 0.00 54,000.00

Activity : 1.4DES-SOL(1.4 - DESECHOS SOLIDOS M-PINAR)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

UN
DP

UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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|---|--|
| Award Id : 00050659 RIESGO Y DESASTRES EN 3 PROVIN | Period : Jan-Dec (2009) |
| Project # : 00062688 RIESGO Y DESASTRES EN 3 PROVIN | Impl. Partner : 00884 Ministerio Inversión Extranj |
| | Location : Cuba |

| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
|---|-------------|-------------------|-------------|-------------|-------------------|
| 72399 - Other Materials and Goods | 0.00 | - 5,116.27 | 0.00 | 0.00 | - 5,116.27 |
| Total for Fund 04000 | 0.00 | - 5,116.27 | 0.00 | 0.00 | - 5,116.27 |
| Total for Activity 1.4DES-SOL | 0.00 | - 5,116.27 | 0.00 | 0.00 | - 5,116.27 |
| Activity : 1.4DIR-PRO(1.4.8. DIR. PROY. PR, HAB, GR) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 72215 - Transporation Equipment | 0.00 | 44,518.00 | 0.00 | 0.00 | 44,518.00 |
| 72399 - Other Materials and Goods | 0.00 | 3,073.04 | 0.00 | 0.00 | 3,073.04 |
| 72805 - Acquis of Computer Hardware | 0.00 | 3,710.00 | 0.00 | 0.00 | 3,710.00 |
| Total for Fund 04000 | 0.00 | 51,301.04 | 0.00 | 0.00 | 51,301.04 |
| Total for Activity 1.4DIR-PRO | 0.00 | 51,301.04 | 0.00 | 0.00 | 51,301.04 |
| Activity : 2.1SEGUIM (2.1.2. VISITAS SEGUIM 3 PROV.) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 71605 - Travel Tickets-International | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72210 - Machinery and Equipment | 0.00 | 4,320.00 | 0.00 | 0.00 | 4,320.00 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 331.29 | 0.00 | 0.00 | 331.29 |
| Total for Fund 04000 | 0.00 | 4,651.29 | 0.00 | 0.00 | 4,651.29 |
| Total for Activity 2.1SEGUIM | 0.00 | 4,651.29 | 0.00 | 0.00 | 4,651.29 |
| Activity : 2.2TALLREG(2.2.1. TALLER REG. PINAR Y HAB) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 8,516.57 | 0.00 | 0.00 | 8,516.57 |
| Total for Fund 04000 | 0.00 | 8,516.57 | 0.00 | 0.00 | 8,516.57 |
| Total for Activity 2.2TALLREG | 0.00 | 8,516.57 | 0.00 | 0.00 | 8,516.57 |
| Total for Project : 00062688 | 0.00 | 230,892.78 | 0.00 | 0.00 | 230,892.78 |
| Award Total | 0.00 | 230,892.78 | 0.00 | 0.00 | 230,892.78 |

Signed By :

Jenny Ching Alarcon
Administradora Proyecto

Date :

16/4/2010